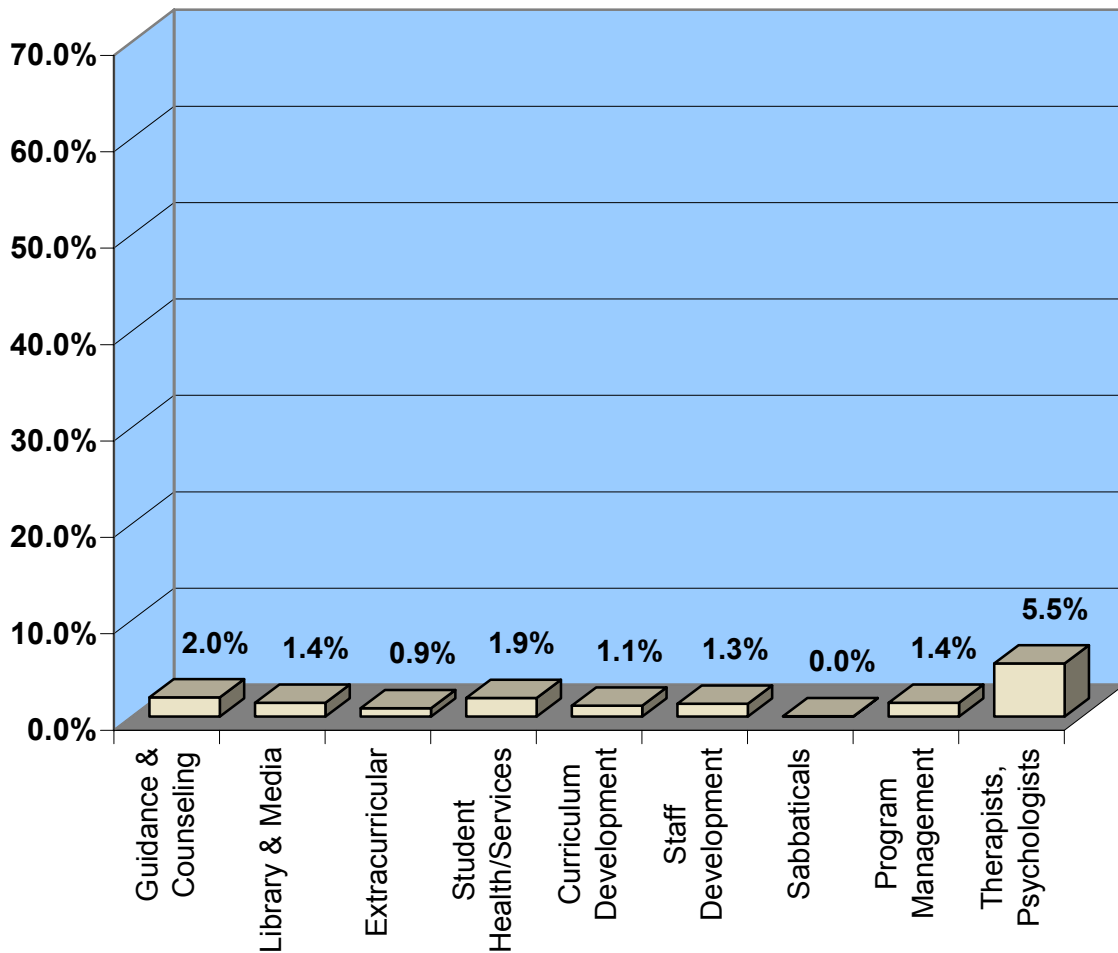


# State of Rhode Island School Districts

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 151,550	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$36,492,422	\$241	2.0%
Library & Media	\$26,020,464	\$172	1.4%
Extracurricular	\$15,902,352	\$105	0.9%
Student Health & Services	\$35,157,236	\$232	1.9%
Curriculum Development	\$20,272,695	\$134	1.1%
Staff Development & Support	\$24,389,242	\$161	1.3%
Sabbaticals	\$260,860	\$2	0.0%
Program Management	\$25,672,379	\$169	1.4%
Therapists, Psychologists, et al	\$100,551,467	\$663	5.5%
Instructional Support Expenditures	\$284,719,119	\$1,879	15.6%
Total District Expenditures	\$1,824,066,723	\$12,036	100.0%